

Expense type	2011-12 \$
Motor Vehicles	4,884,316
External Training	4,397,030
Vessels	67,249,623

Further Breakdown of Vessels Expense	2011-12 \$
- Tender	560,894
- Vessel Leases	45,615,471
- Vessel Operational Consumables	103,910
- Vessel Engineering Consumables	27,500
- Vessel Operational Equipment R&M	33,648
- Vessel Bridge Equipment (<\$5,000)	19,014
- Vessel IT R&M	40,313
- Intermediate Level Maintenance Cape	0
- Vessels – Other	20,848,873
TOTAL	67,249,623